



America's Seaplane City™

**AGENDA
TAVARES CITY COUNCIL
WORKSHOP
July 29, 2020
4:00 PM**

**TAVARES CITY HALL COUNCIL CHAMBERS
201 E MAIN STREET, TAVARES**

(Members of the public wishing to speak on an item that is on the agenda must fill out a Request to Speak form available from the City Clerk or at the Council Meeting prior to the meeting being called to order. In addition, the Mayor will ask for comment under the agenda item titled "Audience to be Heard" for matters not on the Agenda. For further information contact the City Clerk at (352) 742-6209 or snovack@tavares.org)

I. CALL TO ORDER

II. INVOCATION/PLEDGE OF ALLEGIANCE

III. BUDGET WORKSHOP

**Tab 1 Budget Workshop - Setting of Maximum Tentative Millage Rate
(City Administrator)**

IV. ADJOURNMENT

F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (352) 742-6209.

**AGENDA SUMMARY
TAVARES CITY COUNCIL
7/29/2020**

AGENDA TAB NO.: 1

SUBJECT TITLE: Budget Workshop - Setting of Maximum Tentative Millage Rate (City Administrator)

OBJECTIVE:

To discuss the Fiscal Year 2021 Budget and set the maximum tentative millage rates for the General Fund, and for the Voted Debt Service Fund.

SUMMARY:

The City's General, Enterprise, and Special Funds budgets were presented at the July 1st and July 15th City Council meetings. The maximum tentative millage rate will be set at this meeting. The Five Year Capital Plan will be delivered, presented and discussed at the August 5th, 2020 budget workshop. The August 19th budget workshop does not focus on a specific aspect of the proposed budget, but will instead be used to discuss all fund budgets. There will be two Public Hearings on the budget, September 3, 2020 (*a Thursday, and not a Regular Council Meeting*) and September 16, 2020, at which time the **final** millage rates will be set and the final budget will be adopted.

- The proposed General Fund maximum millage rate of 6.90 mills represents a decrease from the prior year millage rate of .05 mills (6.9500 – 6.900), a .72% decrease over prior year, and is 5.92% above the rollback rate of 6.5143 mills.
- The proposed Voted Debt Service maximum millage rate of .2623 mills represents a decrease from the prior year millage rate of .0309 mills (.2932 - .2623), a 10.54% decrease over prior year.
- The maximum tentative millage rate will be set at this meeting (7-29-2020).
- Total decrease is .0809 mills (.05 + .0309) which is a 1.12% total decrease.

Once the City Council sets the Maximum Tentative Millage Rate it may be decreased as the Council moves through the budget process; however, it **may not be increased**.

OPTIONS:

1. Set Maximum Tentative Millage Rate at 6.90 mills, and the Voted Maximum Tentative Voted Debt Millage Rate at 0.26232 mills.
2. Council discussion for setting the Maximum Tentative Millage Rate.

STAFF RECOMMENDATION:

Option 1. Set Maximum Tentative Millage Rate at 6.90 mills, and the Voted Maximum Tentative Voted Debt Millage Rate at 0.2623 mills.

FISCAL IMPACT:

The proposed budget is balanced at the millage rates presented.

LEGAL SUFFICIENCY:

Legally Sufficient

ATTACHMENTS AVAILABLE TO THE PUBLIC UPON REQUEST: