



America's Seaplane City™

**AGENDA  
TAVARES CITY COUNCIL  
WORKSHOP  
July 24, 2019  
4:00 PM**

**TAVARES CITY HALL COUNCIL CHAMBERS  
201 E MAIN STREET, TAVARES**

(Members of the public wishing to speak on an item that is on the agenda must fill out a Request to Speak form available from the City Clerk or at the Council Meeting prior to the meeting being called to order. In addition, the Mayor will ask for comment under the agenda item titled "Audience to be Heard" for matters not on the Agenda. For further information contact the City Clerk at (352) 742-6209 or [snovack@tavares.org](mailto:snovack@tavares.org))

**I. CALL TO ORDER**

**II. INVOCATION/PLEDGE OF ALLEGIANCE**

**Tab 1 Chief Keith, Tavares Fire Department**

**III. BUDGET WORKSHOP**

**Tab 2 Budget Workshop – Setting of Maximum Tentative Millage Rate  
(City Administrator)**

**IV. ADJOURNMENT**

F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (352) 742-6209.

**AGENDA SUMMARY  
TAVARES CITY COUNCIL  
7/24/2019**

**AGENDA TAB NO.:** 1

**SUBJECT TITLE:** Chief Keith, Tavares Fire Department

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**OBJECTIVE:**

Chief Keith, Tavares Fire Department, will provide the invocation and lead those present in the Pledge of Allegiance.

**SUMMARY:**

Chief Keith, Tavares Fire Department, will provide the invocation and lead those present in the Pledge of Allegiance.

**OPTIONS:**

N/A

**STAFF RECOMMENDATION:**

N/A

**FISCAL IMPACT:**

N/A

**LEGAL SUFFICIENCY:**

N/A

**AGENDA SUMMARY  
TAVARES CITY COUNCIL  
7/24/2019**

**AGENDA TAB NO.:** 2

**SUBJECT TITLE:** Budget Workshop – Setting of Maximum Tentative Millage Rate (City Administrator)

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**OBJECTIVE:**

To discuss the Fiscal Year 2020 Budget and set the maximum tentative millage rates for the General Fund, and for the Voted Debt Service Fund.

**SUMMARY:**

The City's General, Enterprise, and Special Funds budgets were presented at the July 3<sup>rd</sup> and July 17<sup>th</sup> City Council meetings. The maximum tentative millage rate will be set at this meeting. The Five Year Capital Plan will be delivered, presented and discussed at the August 7<sup>th</sup>, 2019 budget workshop. The August 21<sup>st</sup> budget workshop does not focus on a specific aspect of the proposed budget, but will instead be used to discuss all fund budgets. There will be two Public Hearings on the budget on September 4<sup>th</sup> 2019 and September 18<sup>th</sup>, 2019 at which time the **final** millage rates will be set and the **final** budget will be adopted.

The proposed FY 2020 Budget is balanced and includes a proposed millage rate of 6.950, and proposed Voter Debt Service Millage Rate of 0.2932.

- The proposed General Fund maximum millage rate of 6.95 mills represents a decrease from the prior year millage rate of .1619 mills (7.1119 - 6.950), a 2.276% decrease over prior year.
- The proposed Voted Debt Service maximum millage rate of .2932 mills represents a decrease from the prior year millage rate of .012 mills (.3052 - .2932), a 3.93% decrease over prior year.
- Total decrease is .2039 (.1619 + .012) which is a 2.75% total decrease.

Once the City Council sets the Maximum Tentative Millage Rate it may be decreased as the Council moves through the budget process; however, it **may not be increased**.

**OPTIONS:**

Option 1: Set Maximum Tentative Millage Rate at 6.95 mills, and the Voted Maximum Tentative Voted Debt Millage Rate at 0.2932 mills.

Option 2: Council discussion for setting the Maximum Tentative Millage Rate.

**STAFF RECOMMENDATION:**

Option 1. Set Maximum Tentative Millage Rate at 6.95 mills, and the Voted Maximum Tentative Voted Debt Millage Rate at 0.2932 mills.

**FISCAL IMPACT:**

N/A

**LEGAL SUFFICIENCY:**

LEGALLY SUFFICIENT